



City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902
(865) 215-2500 • www.knoxtrans.org

February 21, 2019

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014 -007 (Foothills Mall Drive Extension)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-007 (Foothills Mall Drive Extension) - Adjust project to revise budget for FY 17 PE-D and FY 18 RW to reflect the anticipated fiscal year need of \$210,000 (\$168,000 federal/\$42,000 local) for PE-D and \$560,000 (\$448,000 federal/\$112,000 local) for RW. FY 2019 CN is adjusted to reflect the current estimate of \$4,000,000 (\$3,200,000 federal/\$800,000 local). This adjustment adds \$824,000 L-STBG to the TIP, increasing the total project cost to \$4,913,500.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.	17-2014-007	Revision No.	2	Mobility Plan No.	13-211	
TDOT PIN	123168.00	STIP No.				
Project Name	Foothills Mall Dr. Extension					
Lead Agency	City of Maryville					
Total Project Cost	\$4,100,000					

Project Description	Extend Foothills Mall Dr. from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter which includes improvements at US 129 Bypass, Foch Street, Dunlap Street, and Watkins Road intersections				
Termini/Intersection	Foothills Mall Dr. Extension from US-129 Bypass to Foch St.				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	
Additional Details	\$123,200 federal L-STP funds previously obligated for this project.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$256,000	\$204,800	\$0	\$51,200	\$0
2018	ROW	L-STBG	\$1,202,000	\$961,600	\$0	\$240,400	\$0
2019	CON	L-STBG	\$2,488,000	\$1,990,400	\$0	\$497,600	\$0
Total			\$3,946,000	\$3,156,800	\$0	\$789,200	\$0

Revision Date	4/26/2017
Revision Details	Added \$2,488,000 (\$1,990,400 federal/\$497,600 local) in L-STBG to FY2019 construction. Corrected total project cost to \$3,946,000.
Previous TIP No.	2014-007



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

TIP No.	17-2014-007	Revision No.	3	Mobility Plan No.	13-211	
TDOT PIN	123168.00	STIP No.				
Project Name	Foothills Mall Dr. Extension					
Lead Agency	City of Maryville					
Total Project Cost	\$4,913,500					

Project Description	Extend Foothills Mall Dr. from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter which includes improvements at US 129 Bypass, Foch Street, Dunlap Street, and Watkins Road intersections				
Termini/Intersection	Foothills Mall Dr. Extension from US-129 Bypass to Foch St.				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	
Additional Details	\$123,200 federal L-STP funds previously obligated for this project.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-D	L-STBG	\$210,000	\$168,000	\$0	\$42,000	\$0
2018	ROW	L-STBG	\$560,000	\$448,000	\$0	\$112,000	\$0
2019	CON	L-STBG	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0
Total			\$4,770,000	\$3,816,000	\$0	\$954,000	\$0

Revision Date	2/21/2019
Revision Details	Adjust project to revise budget for FY 17 PE-D and FY 18 RW to reflect the anticipated fiscal year need of \$210,000 (\$168,000 federal/\$42,000 local) for PE-D and \$560,000 (\$448,000 federal/\$112,000 local) for RW. FY 2019 CN is adjusted to reflect the current estimate of \$4,000,000 (\$3,200,000 federal/\$800,000 local). This adjustment adds \$824,000 L-STBG to the TIP, increasing the total project cost to \$4,913,500.
Previous TIP No.	2014-007

