

City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902 (865) 215-2500 • www.knoxtrans.org

February 21, 2019

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2014 -007 (Foothills Mall Drive Extension)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2014-007 (Foothills Mall Drive Extension) - Adjust project to revise budget for FY 17 PE-D and FY 18 RW to reflect the anticipated fiscal year need of \$210,000 (\$168,000 federal/\$42,000 local) for PE-D and \$560,000 (\$448,000 federal/\$112,000 local) for RW. FY 2019 CN is adjusted to reflect the current estimate of \$4,000,000 (\$3,200,000 federal/\$800,000 local). This adjustment adds \$824,000 L-STBG to the TIP, increasing the total project cost to \$4,913,500.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

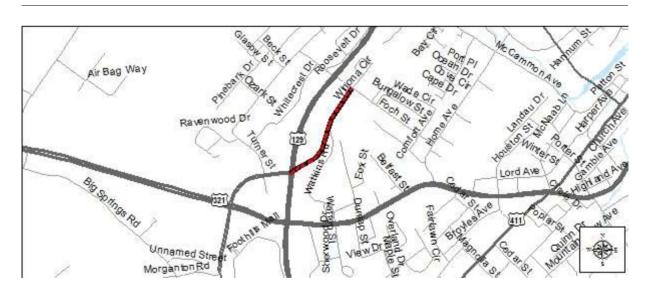
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Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

TIP No.		17-2014-007 Revis			ion No. 2	Mobility Plan No. 13-211						
TDOT PIN		123168.00 STIP No.										
Project Name		Foothills Mall Dr. Extension										
Lead Agency		City of Maryville										
Total Project Cost		\$4,100,000										
Project Description		Extend Foothills Mall Dr. from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter which includes improvements at US 129 Bypass, Foch Street, Dunlap Street, and Watkins Road intersections										
Termini/Intersection		Foothills Mall Dr. Extension from US-129 Bypass to Foch St.										
Counties		Blount										
City/Agency		City of Maryville										
Length		0.5 (miles) Conformity Status Non-Exempt										
Additional Details		\$123,200 federal L-STP funds previously obligated for this project.										
Progran	nmed Funds											
<u>FY</u>	<u>Phase</u>		Funding Type		Total Funds	<u>Federal</u>	<u>State</u>	Local	Other			
2017	PE-D		L-STBG		\$256,000	\$204,800	\$0	\$51,200	\$0			
2018	ROW		L-STBG		\$1,202,000	\$961,600	\$0	\$240,400	\$0			
2019	CON		L-STBG		\$2,488,000	\$1,990,400	\$0	\$497,600	\$0			
				Total	\$3,946,000	\$3,156,800	\$0	\$789,200	\$0			
Revision Date		4/26/2017										
Revision Details		Added \$2,488,000 (\$1,990,400 federal/\$497,600 local) in L-STBG to FY2019 construction. Corrected total project cost to \$3,946,000.										
Previous TIP No.		2014-007										



ADJUSTED

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.	17-2014-007		Revision No. 3	Mobility Plan No. 13-211							
TDOT PIN	1231	68.00		STI	P No.						
Project Name	Foothills Mall Dr. Extension										
Lead Agency	City of Maryville										
Total Project Cost	\$4,913,500										
Project Description	Extend Foothills Mall Dr. from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter which includes improvements at US 129 Bypass, Foch Street, Dunlap Street, and Watkins Road intersections										
Termini/Intersection	Foothills Mall Dr. Extension from US-129 Bypass to Foch St.										
Counties	Blount										
City/Agency	City of Maryville										
Length	0.5 (miles) Conformity Status Non-Exempt										
Additional Details	\$123,200 federal L-STP funds previously obligated for this project.										
Programmed Funds											
<u>FY</u> <u>Phase</u>		Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	Local	Other				
2017 PE-D		L-STBG	\$210,000	\$168,000	\$0	\$42,000	\$0				
2018 ROW		L-STBG	\$560,000	\$448,000	\$0	\$112,000	\$0				
2019 CON		L-STBG	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0				
		Т	otal \$4,770,000	\$3,816,000	\$0	\$954,000	\$0				
Revision Date	2/21/2019										
Revision Details	Adjust project to revise budget for FY 17 PE-D and FY 18 RW to reflect the anticipated fiscal year need of \$210,000 (\$168,000 federal/\$42,000 local) for PE-D and \$560,000 (\$448,000 federal/\$112,000 local) for RW. FY 2019 CN is adjusted to reflect the current estimate of \$4,000,000 (\$3,200,000 federal/\$800,000 local). This adjustment adds \$824,000 L-STBG to the TIP, increasing the total project cost to \$4,913,500.										
Previous TIP No.	2014	-007									

